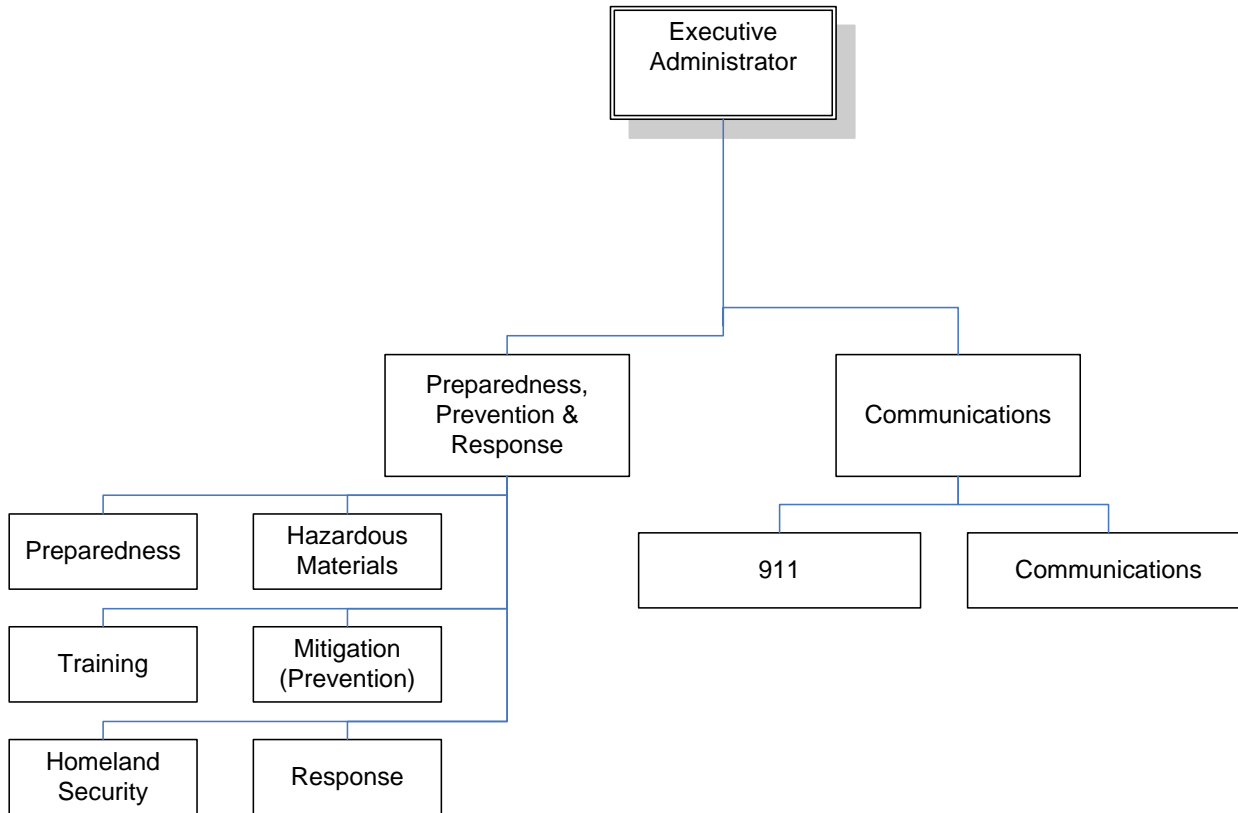




# Louisville & Jefferson County Metro Emergency Management Agency



## EMERGENCY MANAGEMENT AGENCY

### Department Mission

To promote the safety of the community by responding to and minimizing the effects of natural or technological disasters and terrorist incidents through program areas of preparedness, mitigation (prevention), response and recovery.

### Programs and Services

**Preparedness, Prevention, & Response:** To mitigate potential hazards and provide prompt and efficient response to emergencies and ensure Louisville Metro public safety assets are properly assigned by providing pre-disaster planning and coordination with local, state and federal agencies; providing the appropriate training and education to employees; supporting the All-Hazards Mitigation Planning Advisory Committee; managing pilot programs and grants regarding emergency response; coordinating and managing the Floodplain Management Plan; and by identifying and tracking the location, transport and storage of hazardous materials within the Louisville Metro area.

**Communications (Internal & 911):** To provide swift and appropriate response to emergencies and support First Responders by answering and routing all calls for service to the 911 system from the public; providing disaster response coordination; coordinating all requests for new addresses with the 911 Master Street Address Guide; implementing and managing the Computer Aided Dispatch mapping system; and maintaining the highest quality internal communications radio system.

## EMERGENCY MANAGEMENT AGENCY

### Goals & Indicators

To rehab, upgrade, or provide new installation for 75 severe weather and threat warning sirens in the Metro area to increase warning coverage beyond the current coverage of 90% of residents.

To provide 5 classes of 10 - 21 students each for the CERT (Community Emergency Response Teams) to train neighborhoods, community organizations, or workplaces in basic response skills to increase our emergency response capability in Louisville Metro.

To add 400 health professionals to the MRC [Medical Reserve Corps] to provide medically trained personnel to fill in shortages or increase response capabilities if needed for any emergency or homeland defense initiative.

To monitor and review approximately 500 hazardous materials handling, storage, and disposal plans for Metro area businesses using chemicals controlled by the federal government.

To maintain and improve the 911 answer time national standard of 95% or better of all calls to be answered within 10 seconds for the approximately 350,000 calls received at the EMA site.

To achieve the 911 transfer time national standard of 95% of all calls to be successfully transferred to the responding agency within 10 seconds for the approximately 350,000 calls received at the EMA site.

**Emergency Management  
Agency**
**Budget Summary**

	Original Budget 2003-2004	Current Estimated 2003-2004	Mayor's Recommended 2004-2005	Council Approved 2004-2005
General Fund Appropriation	286,700	286,700	275,800	275,800
Agency Receipts	847,700	800,800	912,800	912,800
Federal Grants	145,000	50,000	66,000	66,000
State Grants	2,600	352,300	239,700	239,700
Total Revenues:	1,282,000	1,489,800	1,494,300	1,494,300
Personal Services	1,048,300	1,126,600	1,103,000	1,103,000
Contractual Services	193,400	222,200	239,400	239,400
Supplies	11,100	13,800	12,600	12,600
Equipment/Capital Outlay	300	24,100	84,400	84,400
Interdepartment Charges	28,900	66,500	30,100	30,100
Restricted Account	0	0	24,800	24,800
Total Expenditures:	1,282,000	1,453,200	1,494,300	1,494,300
Expenditures By Activity				
Preparedness, Prevention & Training	495,000	659,200	679,000	679,000
Communications (Internal & 911) Programs	787,000	794,000	815,300	815,300
Total Expenditures:	1,282,000	1,453,200	1,494,300	1,494,300

<b>Emergency Management Agency</b>		<b>Position Detail</b>
	Mayor's Recommended FY2004-2005	Council Approved FY2004-2005
<b>Position Allocation (in Full-Time Equivalents)</b>		
Full-Time	25	25
Permanent Part-Time	3	3
Seasonal/Other	0	0
<b>Total Positions</b>	<b>28</b>	<b>28</b>
<b>PROGRAMS</b>		
<b><i>Preparedness, Prevention, &amp; Response</i></b>		
Full-Time	7	7
Permanent Part-Time	0	0
Seasonal/Other	0	0
<b>Total Positions</b>	<b>7</b>	<b>7</b>
<b>Title</b>		
Administrator I	1	1
Assistant Director	1	1
Coor EMA Plans/Operations	1	1
Coord EMA Tech Hrzds Prgm	1	1
Coordinator II	1	1
EMA Info Processing Tech	1	1
Executive Administrator	1	1
<b><i>Communications (Internal &amp; 911)</i></b>		
Full-Time	18	18
Permanent Part-Time	3	3
Seasonal/Other	0	0
<b>Total Positions</b>	<b>21</b>	<b>21</b>
<b>Title</b>		
Communications Tech I-EMA	6	6
EMA 911 Syst Operations Asst.	1	1
EMA Communications Coord	1	1
Emergency Operator I-EMA	10	10
Emergency Operator II	2	2
Emergency Operator III	1	1